

Long Term Plan 2015-2025 - Depreciation by group of activities

Group of Activities	2014/15										
	Annual Plan	LTP 2016	LTP 2017	LTP 2018	LTP 2019	LTP 2020	LTP 2021	LTP 2022	LTP 2023	LTP 2024	LTP 2025
Water	523	532	567	608	644	693	744	784	856	866	882
Wastewater	644	690	738	796	808	885	894	904	999	1,022	1,037
Stormwater	345	349	376	380	384	421	432	443	488	502	514
Roading	2,376	2,270	2,321	2,385	2,471	2,618	2,685	2,758	2,969	3,043	3,117
Parks, Reserves, Aquatic Facilities, Civic Buildings & Recreation	577	646	653	620	703	709	721	732	745	758	770
Other District Assets including Solid Waste and Civil Defence	147	143	158	159	160	161	162	164	165	170	172
Arts & Heritage, Libraries, Promotions and Grants	167	167	167	167	167	178	178	178	178	178	178
Regulatory and Planning	38	38	38	38	38	38	38	38	38	38	38
Democracy and Administration	129	130	132	141	143	144	147	149	151	153	155
As per Statement of comprehensive revenue and expense	4,947	4,966	5,151	5,294	5,518	5,847	6,001	6,150	6,588	6,730	6,863