



Infrastructure and Planning Bulletin

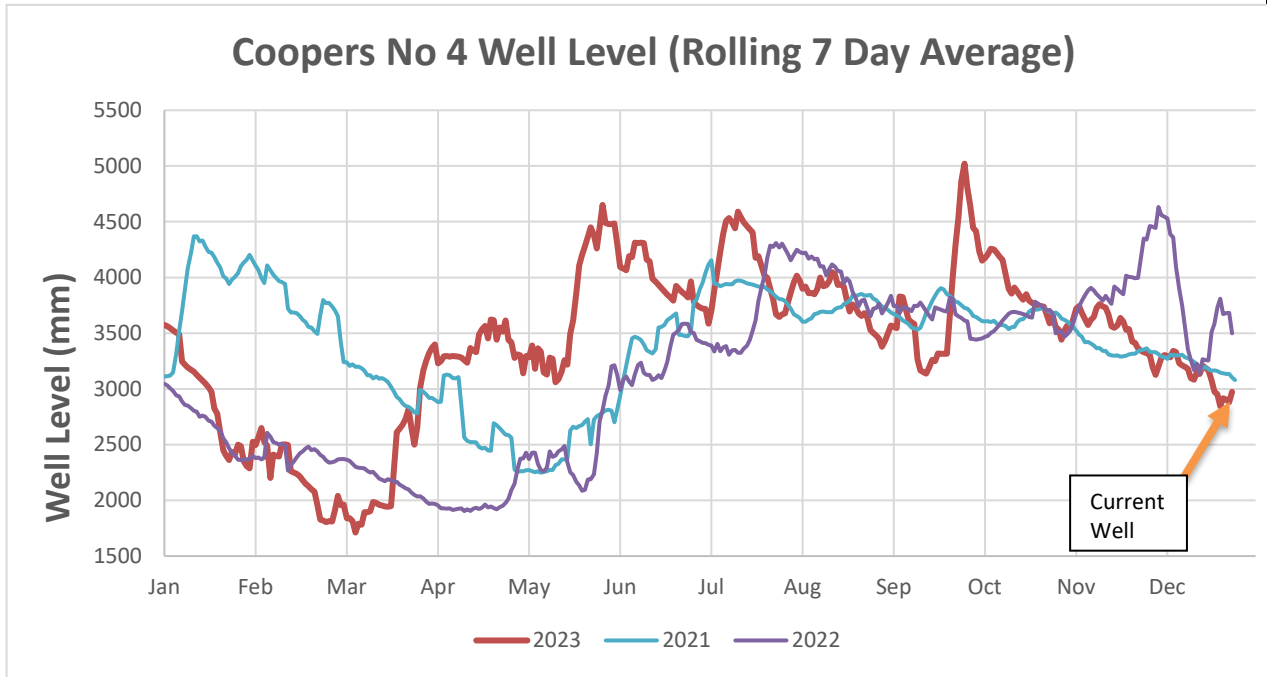
January 2024

1. REPORT FROM THE THREE WATERS OPERATIONS MANAGER (Aaron Green)

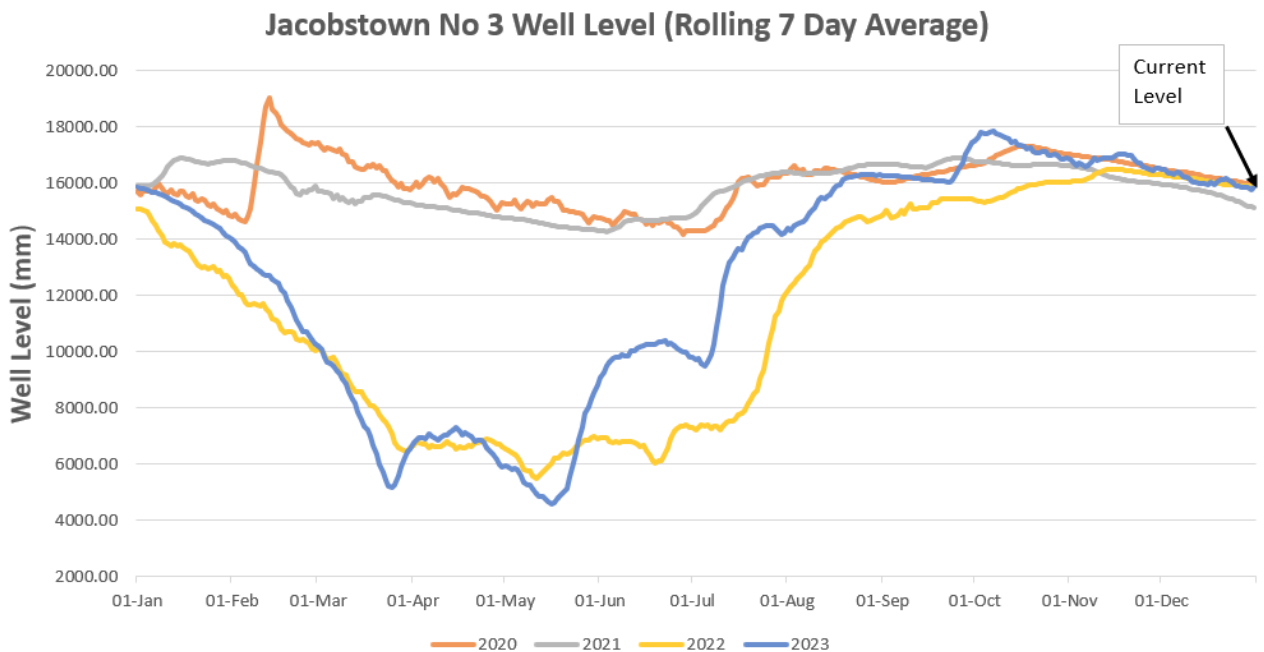
Drinking water

Gore Well levels

- Coopers Well is as expected for this time of the year.



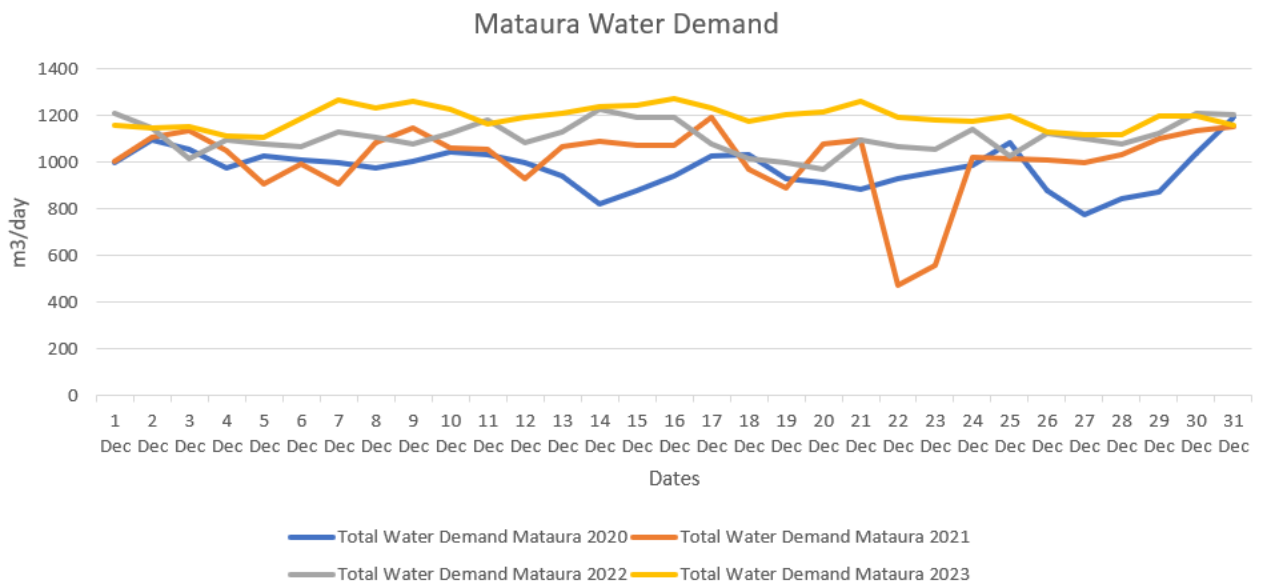
- Jacobstown Well is as expected for this time of the year.



Gore drinking water

- Water consumption in Gore for December averaged 4029 m³/day. This is a 1.76% decrease for the same period last year.

Mataura drinking water



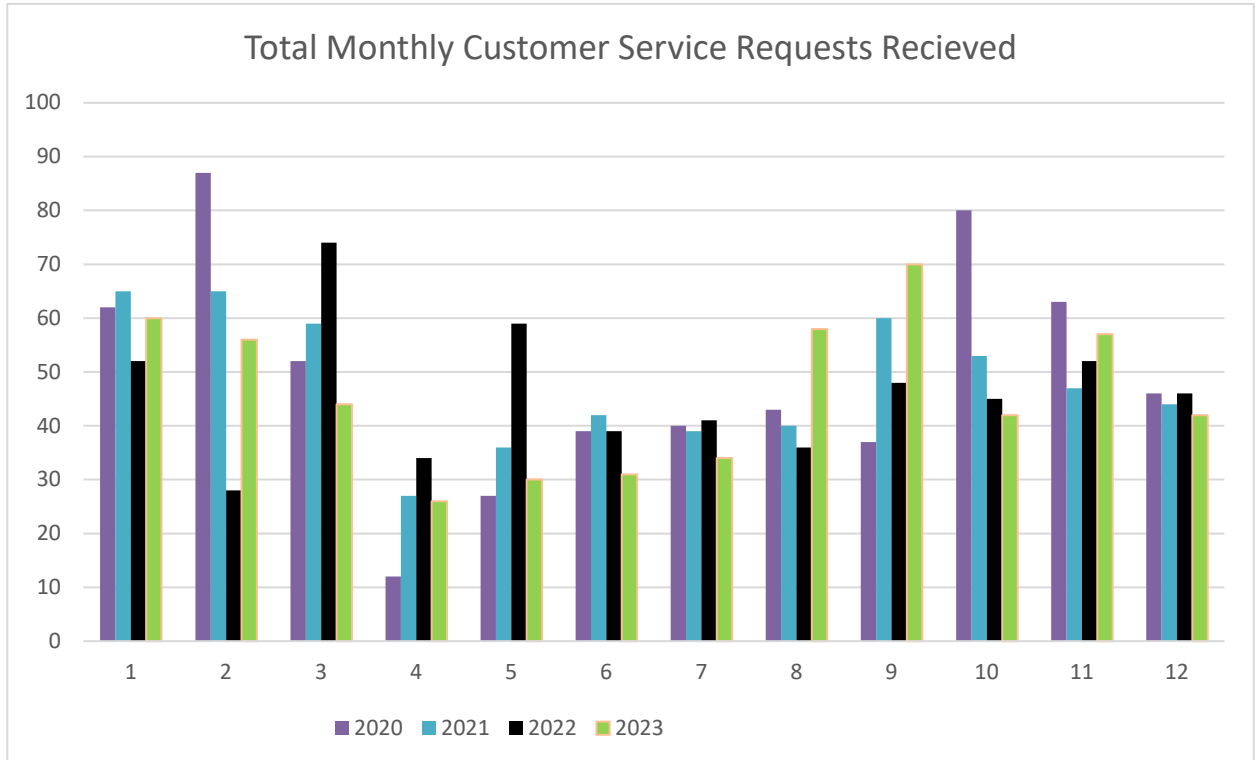
- Water consumption in Mataura for December averaged 1218m³/day. This is an increase of 7.11% from the same period last year. (The flow meter was replaced late last year so the information is accurate)
- While the water supplies are starting to trend down, we are comfortable with where they are at, and we are keeping an eye on them.
- A conserve water notice was issued in December 2023.

Wastewater and stormwater

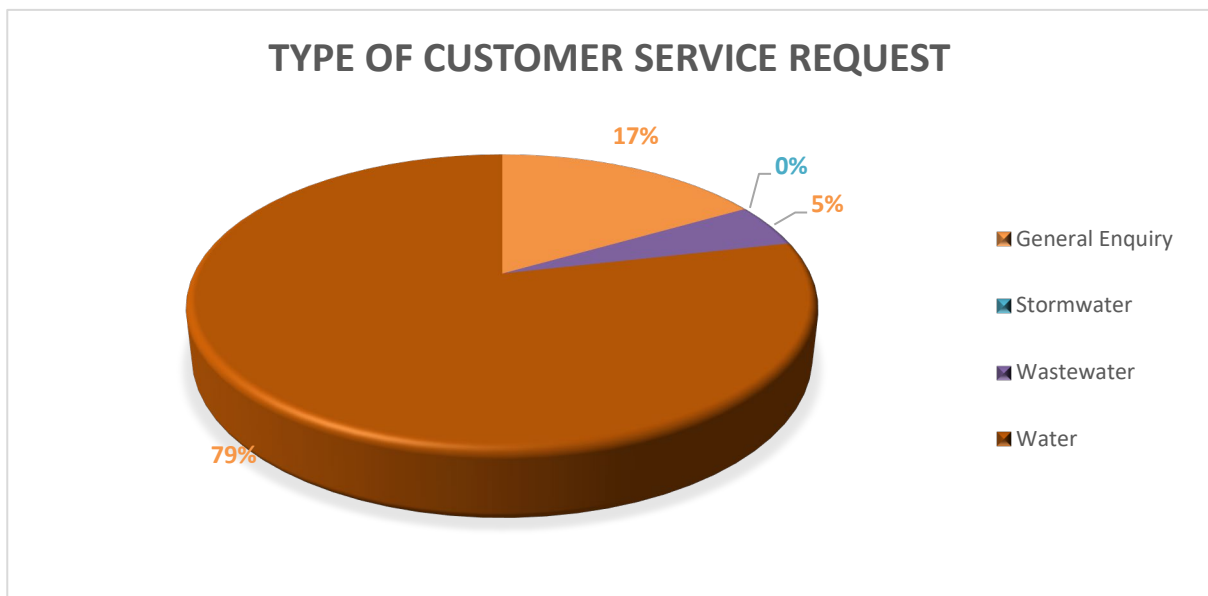
- We have dug out a slump on Robertson Street nothing was found.
- We dug out another slump in Mataura and didn't find any cause.
- The Gore, Mataura and Waikaka wastewater treatment plants continue to perform well with no discharge consent exceedances being recorded during the current reporting period.

Customer service requests (CRM)

- A total of 42 CRMs were received for December.



- Of the 42 CRMs received during December 79% were associated with water supply, 17% with general enquiries, 5% with wastewater and 0% with stormwater.



2. REGULATORY SERVICES REPORT (*Frances Shepherd*)

Alcohol licensing

The following alcohol applications were received:

2023/24	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Special licences	3	3	3	6	7	4						
Managers certificates	1	5	3	9	2	2						
Licence renewals	0	0	0	0	1	1						
Temporary authority					2							
2022/23	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Special licences	4	4	7	7	3	4	5	6	9	7	12	4
Managers certificates	6	4	6	5	2	2	5	5	6	5	1	4
Licence renewals	1	4	0	0	0	0	0	0	0	0	1	0
2021/22	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Special licences	8	3	3	4	2	2	1	4	2	2	4	1
Managers certificates	5	3	6	1	7	5	1	5	3	1	5	1
Licence renewals	15	3	0	2	0	1	0	0	1	1	3	3

Abandoned vehicles

The following customer service requests regarding abandoned vehicles were received:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2023/24	2	1	2	2	4	1						
2022/23	3	1	0	1	2	0	0	0	3	1	5	5
2021/22	2	4	1	0	1	1	3	2	3	4	0	2

Noise control

The following customer service requests for noise complaints were received:

2023/24	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Complaints	6	15	6	7	15	15						
Seizures	0	1	1	0	0	2						
2022/23	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Complaints	6	8	12	14	8	18	13	12	12	21	5	12
Seizures	0	1	0	0	0	0	0	0	0	0	0	0
2021/22	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Complaints	18	20	10	20	28	28	23	16	22	20	8	8
Seizures	0	0	2	0	3	4	0	0	1	0	0	0

Litter

The following customer service requests regarding dumped rubbish were received:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2023/24	3	4	1	0	2	0						
2022/23	1	3	3	5	7	1	3	4	4	1	7	4
2021/22	1	1	1	4	5	4	4	1	1	1	3	1

Animal services

The following customer service requests regarding animal control were received:

Customer Service Requests 2023/24	July	August	September	October	November	December	January	February	March	April	May	June	Total
Dog attack	0	1	1	1	0	2							5
Enquiries	3	3	3	2	7	5							23
Barking	7	6	7	4	6	6							36
Lost/found	12	13	5	6	11	15							62
Rushing	0	1	4	2	1	1							9
Wandering	13	15	19	19	9	16							91
Stock/Poultry	6	8	9	12	7	6							48
Dogs impounded	7	6	3	7	5	6							34
Stock impounded	0	0	0	0	0	1							1
Infringement notices	0	0	2	3	107	1							113
Dogs rehomed	1	0	0	1	0	0							2
Abatement notices	0	0	0	0	0	0							0
Menacing classification	0	0	1	0	0	0							1
Dangerous classification	0	0	1	0	0	1							2
Prosecution	0	0	0	0	0	0							0

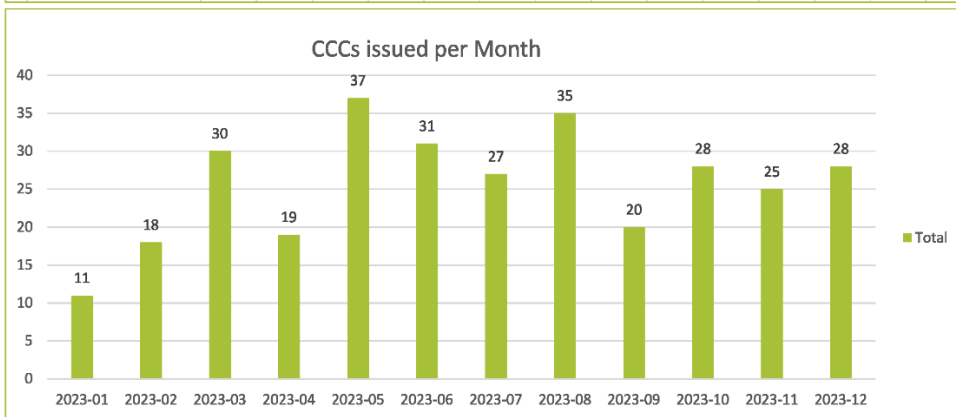
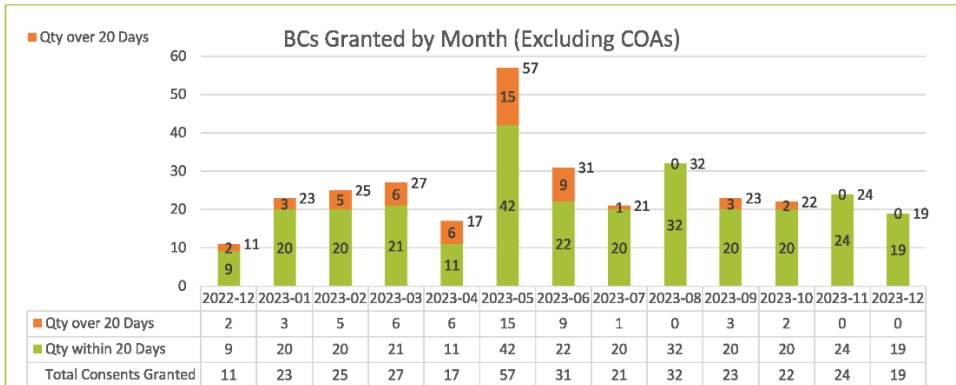
Customer Service Requests 2022/23	July	August	September	October	November	December	January	February	March	April	May	June	Total
Dog attack	2	5	3	0	2	1	1	0	2	1	4	1	22
Enquiries	4	2	2	1	4	1	3	4	6	7	2	2	38
Barking	8	7	13	8	8	2	7	16	16	10	7	7	109
Lost/found	16	11	5	6	6	7	10	13	10	12	10	13	119
Rushing	1	0	5	0	0	5	0	3	2	2	1	1	20
Wandering	25	29	24	23	16	28	23	8	11	18	16	19	240
Stock/Poultry	3	8	11	13	8	7	10	9	7	5	7	2	90
Dogs impounded	6	5	4	3	6	5	2	6	5	7	7	11	67
Stock impounded	1	0	0	0	0	0	0	0	0	0	0	0	1
Infringement notices	1	5	3	37	3	2	1	1	1	15	2	1	72
Dogs rehomed	0	0	1	2	1	3	1	0	1	1	1	2	13
Abatement notices	0	0	0	2	0	0	0	0	0	0	0	0	2
Menacing classification	0	0	0	0	0	1	0	0	0	2	0	0	3
Dangerous classification	0	0	0	0	0	0	0	0	0	0	0	0	0
Prosecution	0	0	0	0	0	0	0	0	0	0	0	0	0

December 2023 processing timeframes and statistics

- 19 BCs granted, average of 8.3 days to process/grant (100% < 20 days)
- 28 CCCs issued, average of 7 days (100% < 20 days)
- There were 2 x Certificate of Acceptance (COA) applications approved, and no Schedule 1(2) discretionary exemption applications approved this month.
- The following BC and CCC graphs show the numbers lodged, granted and/or issued for December, compared to previous months.

GORE DISTRICT COUNCIL BCA STATISTICS

As at 31 December 2023



Building consent applications

The trend towards the end of 2023 appeared to be “wait and see” when it came to lodging new building consent applications – in part due to financial pressures and political uncertainty. A surge of applications in November confirmed a bit of confidence in the building industry however the overall pre-Xmas numbers did not meet the previous post-Covid year.

Compliance matters

Building Warrant of Fitness (BWoF) renewals - 14 annual BWoFs were due in December, 11 of those were received and 3 are now overdue.

BWoF audits - two onsite audits were completed in December.

Completion of works

A late flurry of inspection requests also occurred in December especially for final inspections on historic and new builds. This took a lot of resource to manage towards completion with some being held over until January 2024.

Invariably we find we get asked to inspect construction work either too early (as the particular stage is not substantially completed) or too late - and some parts have been covered up or difficult to access to inspect. In those cases, reliance on tradies photos can be considered if a trustworthy source.

Several commercial builds are almost complete and are operating under a Certificate for Public Use (CPU) if they are fit to occupy but not yet at a stage where the CCC can be issued. Building owners and contractors are made aware of this early in the processing phase especially if the building is to remain open and in use during construction. (For example – St James Theatre)

- ↳ Building consent statistics for December 2023 are attached.

Building Consent Statistics

Building Consents and Certificates of Acceptance (COA's) issued

2023/2024	Building Consents		COA's		Schedule 1 exemptions	New Dwellings issued
	No. issued	Value	No. issued	Value		
July	21	1,845,552	0	0	8	2
August	34	1,177,429	4	56,700	4	2
September	23	2,313,685	0	0	1	5
October	22	2,527,468	1	2,000	1	5
November	24	1,506,012	2	90,000	3	2
December	19	793,265	2	11,000	0	0
January						
February						
March						
April						
May						
June						
Total	124	9,370,146	5	148,700	17	16

2022/2023	Building Consents		COA's		New Dwellings issued
	No. issued	Value	No. issued	Value	
July	25	2,578,746	0	0	2
August	28	3,600,800	3	58,100	7
September	24	748,507	1	2,000	1
October	26	3,955,640	0	0	2
November	28	9,990,500	3	12,000	3
December	15	1,891,696	0	0	3
January	23	3,273,646	0	0	3
February	25	3,369,824	2	68,000	3
March	27	3,776,146	0	0	4
April	17	2,065,020	1	1,000	4
May	56	3,880,407	0	0	4
June	32	5,217,388	0	0	6
Total	325	44,798,320	10	234,000	42

2021/2022	Building Consents		COA's		New Dwellings issued
	No. issued	Value	No. issued	Value	
July	42	2,681,500	0	0	3
August	29	1,571,550	0	0	3
September	32	9,517,752	0	0	8
October	22	8,746,645	0	0	4
November	33	2,136,975	0	0	2
December	23	3,078,260	0	0	2
January	7	1,184,755	0	0	1
February	37	1,690,318	0	0	2
March	35	2,484,594	1	7,500	4
April	26	2,745,607	1	5,000	6
May	41	3,440,604	0	0	4
June	32	4,165,767	1	3,000	6
Total	359	\$43,444,327	3	\$15,500	42

Consents issued over \$50,000

Location	Description of Work	Value of Consent
37 Diamond Peak Road RD2	6 Bay Storage Shed	\$120,000
84-86 Main Street, Gore	Internal Alterations of both floor levels, Install fire alarm and accessible features	\$205,000
155-171 Main Street, Maitauro	Demolition of Swimming Pool – Site to be levelled, cleaned	\$186,000
647 Otama Road RD 7	Construct a 4 bay Implement shed	\$100,000
187 Whiterig Road RD3	New 14.4m x 9m Pole Shed	\$50,000

4. REPORT FROM THE ROADING TEAM

Routine Road Maintenance Contract

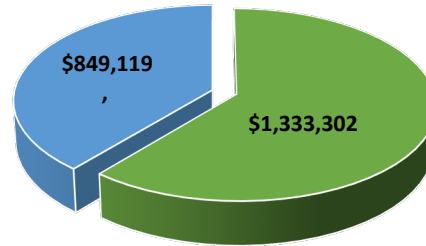
(Term 2+2)

This contract is for the routine maintenance of the Gore roading network.

K2 Kontracting

- Routine rural work includes drainage work/culvert replacement, grading, metalling, bridgework, signage.
- Urban work includes hand sweeping, potholes, signage, emergency response, mud tanks grate cleaning, litter pickup and dealing with spills.
- The contract budget for 2023/24 is \$2,182,421.

\$2,182,421



- The total spent to the end of December was \$1,333,302.
- Grading length achieved to date is meeting the target programmed.
- Little use of a second grader was needed during December.
- Metalling quantity achieved to date is well ahead of programme. The current programme is complete apart from Milne and Elder Roads. These roads will be metaled following the completion of current drainage improvement works.
- Favourable grading conditions ensured minimal hand patching of potholes on gravel roads was needed.
- Unlike December 2022 there were no significant weather events requiring response and recovery.
- Callouts to accidents and other incidents continued during and after work hours.

Routine maintenance - December

Grading



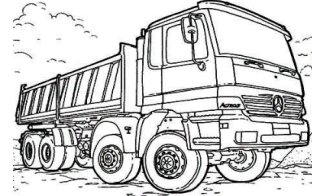
85km

Sweeping



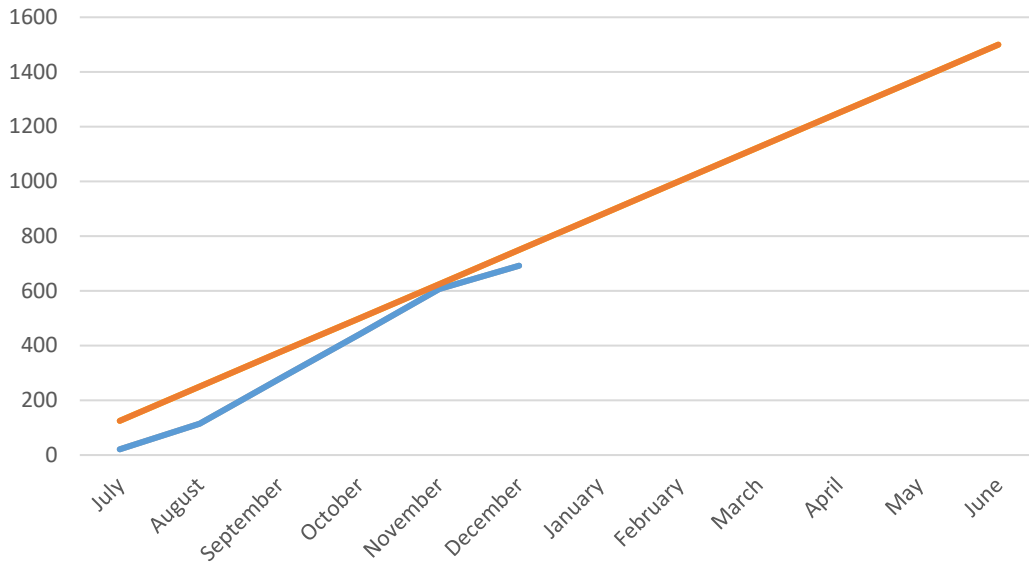
95km

Metalling

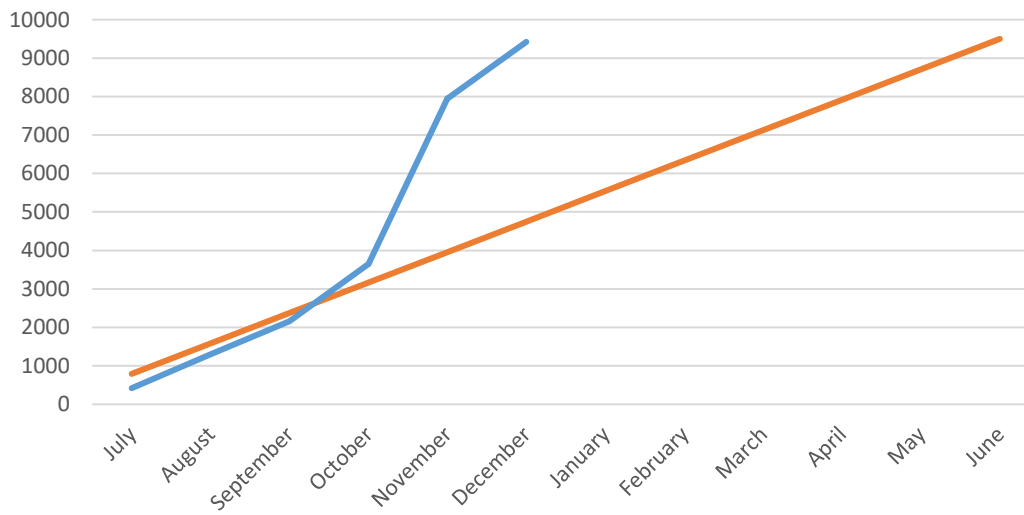


1,470m³ placed

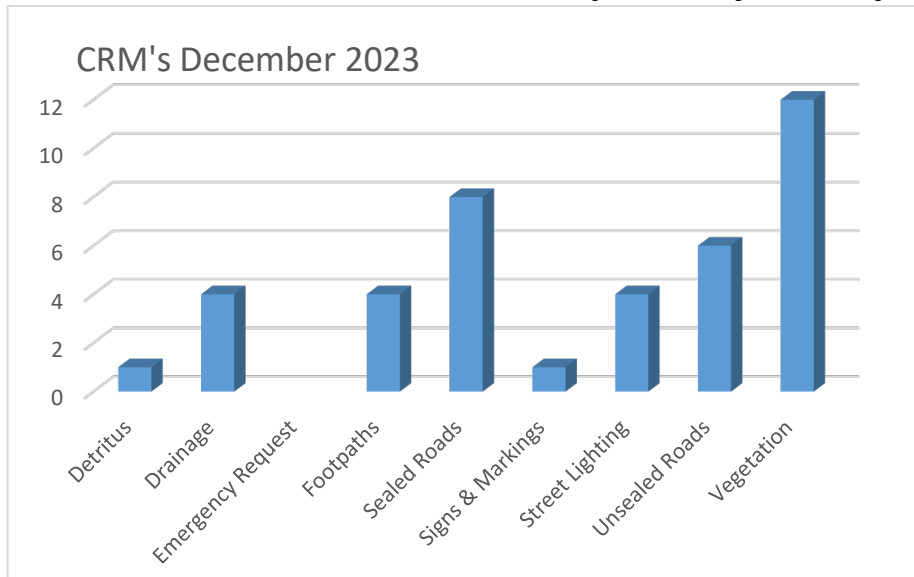
Grading Achievement (km) to Date



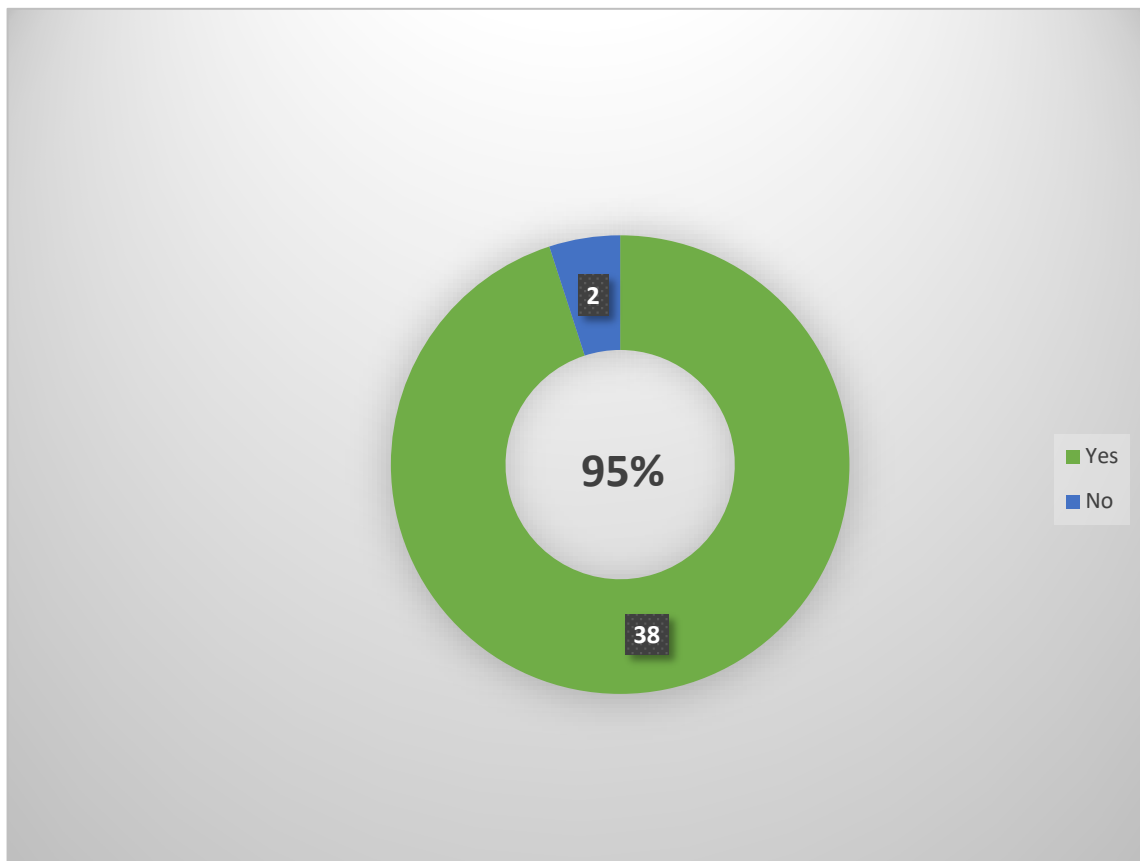
Metalling Achievement (m3) to Date



CRMs - enquiries by activity



CRM closure times met – December 2023



Vegetation Control Contract

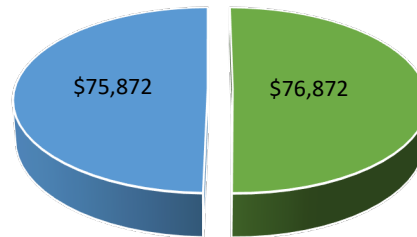
(Term 2+2)

Southern Vegetation Control – Contract commenced 1 August 2022.

This contract includes urban and rural chemical vegetation control by spraying. Control of growth on rural shoulders, around signs and drainage facilities is undertaken. Growth on urban footpaths and kerbing is also targeted. In addition, the control of pest plants on rural state highways in the district is carried out under delegation.

- The budget for 2023-24 is \$152,744.

\$152,744



- Total expenditure to the end of December was \$76,872.
- Rural 1.5m wide shoulder spraying is complete.
- Pest plant spraying on gravel roads will be completed by the end of February, weather permitting.
- Pest plant spraying on state highways is complete.
- Urban weed spraying is complete.
- Urban second spray will commence in March/April.
- Weed spraying car park of Brennan Lane and Tamworth Lane complete.

Resurfacing Contract

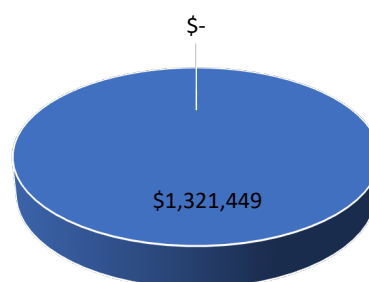
(Term 3 Years)

Fulton Hogan – new collaborative resurfacing contract with Clutha District Council.

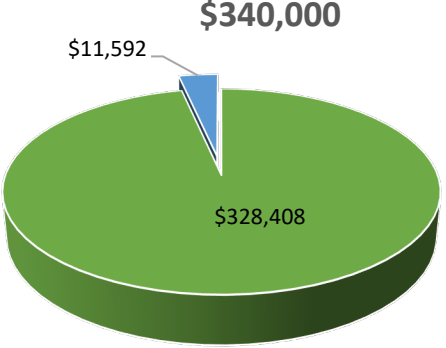
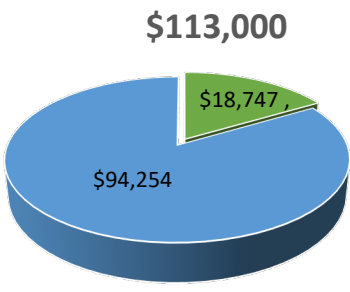
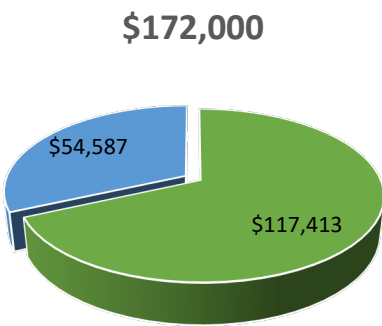
The contract includes resurfacing work across the road network.

- The budget for 2023-24 resurfacing is \$1,321,449. This includes resurfacing of chip sealed and asphalt surfaced roads.

\$1,321,449



- Expenditure to date during 2023-24 is nil.
- No resurfacing work has been undertaken during 2023-24.
- Consultant, Beca has formulated the resurfacing programme for 2023-24.
- Fulton Hogan has completed its assessment of all sites.
- Fulton Hogan will submit its proposed treatment options for each site in mid-January.
- Resurfacing will commence in February once site treatments have been approved by the Gore District Council.

<p>Concrete and Associated Works (Term 2+2)</p> <p>McDonough Contracting</p> <p>Contract includes replacement of sections of urban footpaths, vehicle crossings and street drainage infrastructure. Also includes 3-Waters trench reinstatements.</p> <ul style="list-style-type: none"> Budget for 2023-24 is \$340,000. 	 <table border="1"> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Total Budget</td> <td>\$340,000</td> </tr> <tr> <td>Spending to Date</td> <td>\$328,408</td> </tr> <tr> <td>Remaining Budget</td> <td>\$11,592</td> </tr> </tbody> </table>	Category	Amount	Total Budget	\$340,000	Spending to Date	\$328,408	Remaining Budget	\$11,592
Category	Amount								
Total Budget	\$340,000								
Spending to Date	\$328,408								
Remaining Budget	\$11,592								
<ul style="list-style-type: none"> Total spending to date is \$328,408. Budget to be increased due to addition of unscheduled works including Railway Esplanade pedestrian refuge and footpath. KiwiRail has issued a Deed of Grant to permit construction of corridor fence adjacent to the railway track at Hamilton Park. This will allow completion of the path to Hamilton Park. Kerbing surrounds for replacement trees on the east side of Main Street is complete. Repair or renewal of sections of faulty kerbing on re-seal sites has commenced on Robertson Street. Other streets include Albion Street, Wigan Street, Bury Street, Irwell Street, Salford Street and Aparima Street. These are our top priority concrete works. First Welcome to Mataura sign erected prior to Christmas. 									
<p>Road Marking Contract (Term 2+2)</p> <p>Downer NZ Ltd</p> <p>Contract for re-marking work across the network, both urban and rural.</p> <ul style="list-style-type: none"> Budget for 2023-24 is \$113,000. 	 <table border="1"> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Total Budget</td> <td>\$113,000</td> </tr> <tr> <td>Spending to Date</td> <td>\$18,747</td> </tr> <tr> <td>Remaining Budget</td> <td>\$94,254</td> </tr> </tbody> </table>	Category	Amount	Total Budget	\$113,000	Spending to Date	\$18,747	Remaining Budget	\$94,254
Category	Amount								
Total Budget	\$113,000								
Spending to Date	\$18,747								
Remaining Budget	\$94,254								
<ul style="list-style-type: none"> Expenditure to date during 2023-24 is \$18,747. Road marking commenced in early December. Downer commenced with high priority re-marking in the urban area. Downer will continue with the remaining markings in the urban and rural areas next month. 									
<p>Mechanical Cleaning Contract (Term 2+2)</p> <p>Downer NZ Ltd – from 1 October 2022</p> <p>The contract covers cyclic mechanical sweeping of the Gore and Mataura urban areas and cleaning urban stormwater sumps.</p> <ul style="list-style-type: none"> Budget for 2023-24 is \$172,000. 	 <table border="1"> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Total Budget</td> <td>\$172,000</td> </tr> <tr> <td>Spending to Date</td> <td>\$117,413</td> </tr> <tr> <td>Remaining Budget</td> <td>\$54,587</td> </tr> </tbody> </table>	Category	Amount	Total Budget	\$172,000	Spending to Date	\$117,413	Remaining Budget	\$54,587
Category	Amount								
Total Budget	\$172,000								
Spending to Date	\$117,413								
Remaining Budget	\$54,587								

- Expenditure to date during 2023-24 is \$117,413.
- The vacuum sweeper continued its twice weekly visits to Gore and Mataura during December. Some modification of the days on site was undertaken due to the public holidays.

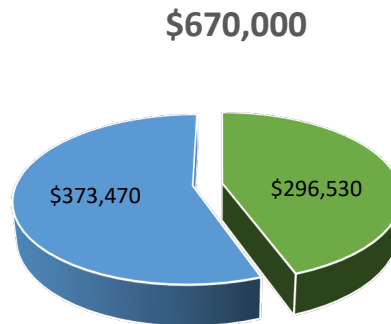
Seal Repair Contract

(Term 2+2)

Supreme Siteworks

Includes repair of various sealed pavement faults such as edge breaks, digouts, levelling of depressions, and pavement stabilization. Will include pre-reseal repairs from the start of the 2023/24 year.

- Budget for 2023-24 is \$670,000



- Expenditure to date during 2023-24 is \$296,530.
- Supreme Siteworks has completed the initial seal repairs and some reworks from last year spread over the district given by the Council.
- Roothing staff are assessing faults on non-reseal sites to be included in a second package of work for the contractor.

Staffing/health and safety

- No injuries or health and safety issues affecting the in-house roading team during December.
- Roothing staff engaged in Council wide health and safety activities including the Contractor Link meeting which covered contractor health and safety issues.
- Staff participated in customer risk management training.
- Senior Roothing Officer, Hari Pillay, continues with a management training programme.
- The Roothing Manager met with Southland representatives of Civil Contractors NZ to discuss shared concerns about the direction, extent and cost of changes to traffic management for road work activities.

Asset management

- Consultant, Beca has completed deterioration modelling for the sealed network. This will guide the reseal and pavement rehabilitation programmes and associated repair programmes over the next decade or more.
- Implementation of recommendations and suggestions contained in the NZTA Technical audit report continue. This report, which has been presented to the Council, will be subject to discussion at the next meeting of the Rural Roothing Sub-Committee.
- A night inspection of traffic services infrastructure (signs and edge marker posts) was undertaken over two nights during December. Faults identified during the inspection are currently being rectified.
- A draft programme of proposed Low-Cost Low Risk (LCLR) capex improvement works was submitted to NZTA. The LCLR programme was the subject of a workshop with Councillors in early December. This programme will also be a topic for discussion by the Rural Roothing Sub-Committee.
- The final draft Roothing Activity Management Plan was submitted to NZTA early on 8 December.

Other network updates

Mataura welcome signs

Both completed sign plinths were transported from Mosgiel to Mataura for installation. One of the plinths was immediately installed at the southern approach to Mataura. A corten steel motif will be attached to the base of the sign when the second sign is installed at the northern approach to Mataura. Installation of the second sign awaits the availability of KiwiRail rail protection staff which KiwiRail requires during installation at the relocated northern site. The Mataura Community Board recently requested that external lighting of the signs be explored. NZTA has subsequently advised that lighting of the signs is not acceptable and will not be approved.



Approach from south



Departure to south

Bridges

Replacement of the damaged section of handrail on the Otamita Bridge, damaged earlier this year by a tractor crash, is underway.

We are currently exploring the capabilities of the local contractor's specialised bridge repair crews by assigning significant repair tasks to each of these contractors and assessing their proposed methodology for the repair along with their execution of the repair. Repairs to bridges on Parker Road (Fulton Hogan), Woodrow Road (SouthRoads) and Ontario Street (Downer) are those chosen for assessment. Testing of these Southland based contractors with specialised resources to undertake bridging works are likely to be part of a panel of pre-qualified from which we will invite to carry out future bridge works.